

LEG-124 Domestic Violence Statute

Office of the Treasury Financial Impact Statement

Summary...

	2014	2015	2016
Court Costs			
Court Appointed Lawyer	\$ 15,000	\$ 15,600	\$ 16,224
Court Administrative Costs			
Salary	\$ 17,472	\$ 18,171	\$ 18,898
Other Expenses, including fringe benefits and indirect costs	\$ 25,334	\$ 26,348	\$ 27,402
Total Court Administrative Costs	\$ 42,806	\$ 44,519	\$ 46,299
Jury Costs			
Number Court Cases	7		
Cost of Jury Pool mailing	\$ 2,100		
# Jury days to be compensated	147		
Cost of Jury compensation	\$ 5,880		
Selected Jury mileage	2,940		
Cost of Jury mileage	\$ 1,661		
Total Cost of Jury	\$ 9,641	\$ 10,027	\$ 10,428
Prosecutor Costs			
Postage	\$ 250	\$ 250	\$ 250
Human Services Costs			
Salary			\$ 50,000
Direct Client Services			\$ 49,800
Other Expenses, including fringe benefits and indirect costs			\$ 72,500
Total Human Services Costs	\$ -	\$ -	\$ 172,300
Mental Health			
Salary			\$ 40,000
Other Expenses, including fringe benefits and indirect costs			\$ 51,600
Total Mental Health Costs	\$ -	\$ -	\$ 91,600
Total Cost of Domestic Violence Statute	\$ 67,698	\$ 70,395	\$ 337,101

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Assumptions

Court Costs (immediate costs)

Estimated Court appointed lawyer yearly cost	\$ 15,000		
Estimated Court appointed lawyer hourly cost	\$ 75	200 hours	
Administrative Costs			Average #
Additional staff FTE	0.6		days per trial
Wage of Tribal Court Domestic Violence Coordinator	\$ 14.00		Nevada 4
Other Expenses including fringe benefits and indirect costs	145%		Florida 3
Jury Costs			New York 4
Number of new cases brought to Tribal Court in first year	83		Illinois 2.5
% of new cases brought to Trial	7.5%		Maryland 2.5
Selected Juror FTE's	7		Massachusetts 3
Average length of trial	3.1		California 3.5
Daily rate per selected juror	\$ 40.00		New Mexico 2
avg miles per day driven by selected Juror to Court	20		Michigan 3.5
cost per mile	\$ 0.565		
Mailing expenses per member of jury pool	\$ 10.00		3.1
# members in jury pool	30		

Prosecutor's Office

Administrative Staff	\$ -	
Record keeping	\$ -	
Court-appointed attorney	* defers to Judge Maldonado estimate	
Postage	\$ 250	per year. This is 50% of Prosecutor's Office Postage budget

Human Services (after grant costs)

FTE to remain on staff after grant end	1	
Estimated wage	\$ 50,000	based on costs in OVW Tribal Government grant (5112)
Estimated other costs including fringe benefits and indirect costs	137%	based on costs in OVW Tribal Government grant (5112)
Assistance payments for clients	\$ 600	

Mental Health (after grant costs)

FTE to remain on staff after grant end	1	
Estimated wage	\$ 40,000	
Estimated other costs including fringe benefits and indirect costs	129%	